

Youth Parliament of Manitoba
Budget - Feb. 1, 2023 to Jan. 31, 2024

Account No.	Account Name	Amount
1100	Session - Registration Fees	\$ 10,779.30
1105	Session - Partnerships	\$ 4,140.00
1110	Session - Merchandise Revenue	\$ 2,400.00
1115	Session - Canteen Revenue	\$ -
1120	Session - Page Ticket Revenue	\$ 150.00
	Total Session Revenue	\$ 17,469.30
1200	Speaker's Night Revenue	\$ 4,350.00
1205	Community Events Revenue	\$ -
1210	Special Projects Revenue	\$ 700.00
	Total Speaker's Night/Events Revenue	\$ 5,050.00
1300	Fundraising - Direct Mail Campaign	\$ 1,050.00
1305	Fundraising - Canada Helps	\$ 115.80
1310	Fundraising - Gifts in Kind	\$ 1,980.00
1315	Fundraising - Bus Grant	\$ 1,782.00
1320	Fundraising - Special Projects	\$ 2,000.00
1325	Fundraising - CYP	\$ -
1330	GST Rebate	\$ -
	Total Fundraising Revenue	\$ 6,927.80
1400	Endowment - Direct Mail Campaign	\$ 500.00
1405	Endowment - Donations	\$ 1,910.76
1410	Endowment - Investment Income	\$ 4,166.00
	Total Endowment Fund Revenue	\$ 6,576.76
1500	GMSF - Direct Mail Campaign	\$ 1,000.00
1505	GMSF - Canada Helps	\$ 250.00
1510	GMSF - Gifts in Kind	\$ 3,500.00
	Total GMSF Revenue	\$ 4,750.00
Total Revenue		\$ 40,773.86

Youth Parliament of Manitoba
Budget - Feb. 1, 2023 to Jan. 31, 2024

Account No.	Account Name	Amount
2100	Session - Food Expenses	\$ 1,800.00
2110	Session - Opening Banquet	\$ 1,500.00
2115	Session - Mega Feast	\$ 800.00
2120	Session - Takeover Lunch	\$ 100.00
2125	Session - Merchandise	\$ 2,050.00
2130	Session - Canteen	\$ -
2135	Session - Honour Guard	\$ 100.00
2140	Session - Pipers	\$ 50.00
2145	Session - Pages	\$ 500.00
2150	Session - Elder	\$ -
2155	Session - Welcome Packages & Name Tags	\$ 1,380.00
2165	Session - Accommodations	\$ 7,500.00
2170	Session - Transportation	\$ 5,346.00
2175	Session - Publications	\$ 1,500.00
2180	Session - Photography	\$ 550.00
2185	Session - Advertising Costs	\$ 55.00
2190	Session - Recruitment Costs	\$ 250.00
2195	Session - Cabinet Rebate	\$ -
2200	Session - General Financial Aid	\$ 1,950.00
2205	Session - Newcomer Scholarship	\$ 1,320.00
2210	Session - Eventbrite Fees	\$ 279.30
2215	Session - Refunds	\$ 153.99
2220	Session - Bear Pit	\$ 10.00
2225	Session - Bear Pit Reception	\$ 700.00
2230	Session - Luncheons	\$ 1,700.00
2235	Session - Ammenities	\$ 100.00
	Total Session Expenses	\$ (27,184.29)
2300	Speaker's Night - Meals	\$ 1,800.00
2305	Speaker's Night - Venue	\$ 400.00
2310	Speaker's Night - Flight	\$ -
2315	Speaker's Night - Printing	\$ 50.00
2320	Speaker's Night - Postage	\$ -
2325	Speaker's Night - Gifts	\$ 2.00
2330	Speaker's Night - Complementary	\$ 900.00
2335	Speaker's Night - Eventbrite Fees	\$ 119.60
2340	Speaker's Night - Refunds	\$ 200.00
	Total Speaker's Night/Events Expenses	\$ (3,471.60)
2400	Fundraising Projects	\$ -
2405	Donor Appreciation	\$ -
	Total Fundraising Expenses	\$ -

Youth Parliament of Manitoba
Budget - Feb. 1, 2023 to Jan. 31, 2024

Account No.	Account Name	Amount
2500	Endowment Fund	\$ -
	Total Endowment Fund Expenses	\$ -
2600	GMSF - Food	\$ 300.00
2605	GMSF - Clothes	\$ 1,250.00
2610	GMSF - Travel	\$ 3,500.00
2615	GMSF - Recruitment Costs	\$ -
2620	GMSF - Registration	\$ 750.00
2625	GMSF - Discretionary	\$ 1,000.00
	Total GMSF Expenses	\$ (6,800.00)

Youth Parliament of Manitoba
Budget - Feb. 1, 2023 to Jan. 31, 2024

Account No.	Account Name	Amount
2700	Office Supplies	\$ 100.00
2705	Printing	\$ 50.00
2710	Corporation Fee	\$ 40.00
2715	PO Box	\$ 214.20
2720	Postage	\$ 50.00
2725	Website	\$ 12.35
2735	Bank Charges	\$ -
2740	Discretionary	\$ 170.00
2745	Special Projects	\$ -
2750	AGM	\$ 10.00
2755	Executive Retreat	\$ 300.00
2760	Cabinet Retreat	\$ 750.00
2765	Cabinet Appreciation	\$ 150.00
2770	Backbencher Appreciation	\$ 40.00
2775	AFMMLA Luncheons	\$ -
2780	Merchandise Shipping	\$ 200.00
	Total General/Admin. Expenses	\$ (1,886.55)
2800	CYP	\$ -
	Total CYP Expenses	\$ -
Total Expenses		\$ (39,342.44)
Net Income		\$ 1,431.42